

Update on costed action plan for 2016-2017

Funds available:

£5,000 is the SACRE budget

£1,300 is the money from the closure of the SRSC and can be carried forward.

Costs set out below are estimated costs only.

Activity	Cost	
Meetings on 12/4 to plan year's activity	£100	✓
3 termly twilight RE subject leaders meetings – mainly primary focused	£660	
Research GCSE spec used in all sec schools and circulate information to all	£100	
2 members to attend NASACRE AGM @£90 each + travel costs	Approx. £270	JF
NASACRE membership	£100	
3 newsletters (printed)	£1000	
Joint SACREs coordinated initiative (1/6 of the costs)	£1900	
<ul style="list-style-type: none"> • Conference • Coordinator • Directory • Crossing the Bridges project • Annual training of hosts 		<i>First hub meeting to plan the way ahead took place on 18 May. Slough was not represented.</i>
½ day training session on collective worship (2-5pm at Beechwood?)	self-funding	
½ day session (repeat of something already run for others around radicalisation) autumn term	£600 is it still there from last year	
Cataloguing the resources	£400	
Expenses for members contributing to syllabus review	£100	
Preparation of the Annual SACRE Report	£450	
Estimated total	£5680	

Adviser costs according to the agreed contract:

Year 3: £450 per day (2016-2017)